

	Details of Savings Offered	Explanation of proposed saving	Committee	Service Area	Cost Centre	Cost Centre code details	Amount	Full / Part Year	Ongoing or one off	Full year cost if different	Service impact Assessment of saving	Offered By
2	CCTV Maintenance	Savings related to transfer of Broadband to wireless	Neighbourhood Services	Community safety	Community safety	312014512	6,000		Ongoing		None	Jackie Taylor
10	£13.2k savings on Elmsleigh Car Park	John in NNDR team supplied calculations for NNDR for SBC assets. A saving of £13.4k savings has been identified against the current year budget	Neighbourhood Services	Car Parks	Elmleigh MS Car Park	266082404	13,200	Full year	Ongoing		None	Jackie Taylor